

Minutes of the Special Called Work Session of the  
Board of Mayor and Aldermen, City of Kingsport, Tennessee  
Thursday, May 16, 2013, 4:00 PM  
Council Room – City Hall

PRESENT: Board of Mayor and Aldermen


Mayor Dennis Phillips  
Alderman John Clark  
Alderman Valerie Joh  
Alderman Mike McIntire

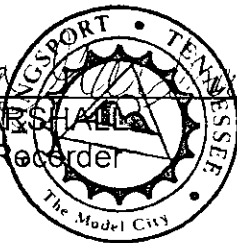
Vice-Mayor Tom C. Parham  
Alderman Tom Segelhorst

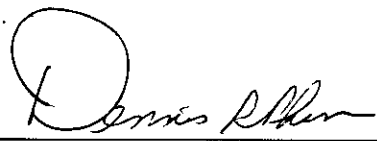
City Administration

John G. Campbell, City Manager  
J. Michael Billingsley, City Attorney  
James H. Demming, City Recorder

1. **CALL TO ORDER:** 4:00 p.m. by Mayor Phillips.
2. **ROLL CALL:** By Deputy City Recorder Marshall. Absent: Alderman Jantry Shupe.
3. **DISCUSSION OF FY13-14 BUDGET.** After an invocation by Alderman McIntire, City Manager Campbell gave a follow-up presentation on the budget, addressing concerns raised at the work session this past Tuesday. Mr. Campbell provided additional information regarding possible options that would address the shortfall expected from taxes. He gave details on where cuts could be made and various possible alternatives for some of these cuts. He also informed the board of several new possible revenue sources. Discussion ensued. Mayor Phillips asked the board members to think about these options over the weekend and requested the regular work session next Monday begin at 3:30 p.m. rather than 4:30 p.m. to allow for time to finish this discussion and provide guidance to staff.
4. **ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Phillips adjourned the meeting at 6:20 p.m.

  
ANGELA MARSHALL  
Deputy City Recorder



  
DENNIS R. PHILLIPS  
Mayor